



**RESOLUTION NO. 2014-11**

**A RESOLUTION AMENDING THE OPERATING BUDGET FOR THE CITY OF NEPTUNE BEACH, FLORIDA, FOR FISCAL YEAR 2014, BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014.**

**WHEREAS**, the City of Neptune Beach, Florida, adopted an operating budget for fiscal year 2014, and

**WHEREAS**, the nature of budgetary systems and those day to day decisions affecting such budgetary systems requires adjustments from time to time.

**NOW THEREFORE**, BE IT RESOLVED BY THE CITY COUNCIL OF NEPTUNE BEACH, FLORIDA, that

The fiscal year 2014 Final Budget be Amended as follows:

<b>GENERAL FUND</b>	<b>Original Budget</b>	<b>Amendment</b>	<b>Amended Budget FY 2014</b>
<b>Revenue Additions:</b>			
Grant Revenue	-	84,000	84,000
Miscellaneous Income	10,000	10,000	20,000
Appropriated Fund Balance	115,078	28,345	143,423
	\$ 125,078	\$ 122,345	\$ 247,423
<b>Expenditures:</b>			
City Clerk	500	5,700	6,200
Police Department	-	104,895	104,895
Public Works	471,533	11,750	483,283
	\$ 472,033	\$ 122,345	\$ 594,378

The above amendment is the result of grant income received, increases in other income received and items requested by the City Council to be added to the budget.

**ADOPTED** by the City Council of the City of Neptune Beach, Florida, on this 3<sup>rd</sup> day of November, 2014.

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Harriet Pruetten, Mayor

ATTEST:

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Karla Strait, CMC, Acting City Clerk