



RESOLUTION NO. 2016-07

A RESOLUTION AMENDING THE OPERATING BUDGET FOR THE CITY OF NEPTUNE BEACH, FLORIDA, FOR FISCAL YEAR 2016, BEGINNING OCTOBER 1, 2015 AND ENDING SEPTEMBER 30, 2016.

WHEREAS, the City of Neptune Beach, Florida, adopted an operating budget for fiscal year 2016, and

WHEREAS, the nature of budgetary systems and those day to day decisions affecting such budgetary systems requires adjustments from time to time.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF NEPTUNE BEACH, FLORIDA, that

The fiscal year 2016 Final Budget be Amended as follows:

<u>GENERAL FUND</u>	FY 2016 Original Budget	Amendment	Amended Budget FY 2016
Revenue Additions:			
Appropriated Fund Balance	120,000	25,000	145,000
	\$120,000	\$25,000	\$145,000
Expenditures:			
Professional Services (City Attorney)	47,000	25,000	72,000
	\$47,000	\$25,000	\$72,000

The above amendment is to allow for additional expenditures for the City Attorney due to unanticipated work on Tipping Fees, employment matters and unexpected legal costs.

ADOPTED by the City Council of the City of Neptune Beach, Florida, on this 6th day of June, 2016.

Harriet Pruetten, Mayor

ATTEST:

Karla Strait, CMC, City Clerk