



Finance Committee

City Hall, Council Chambers
116 First Street, Neptune Beach, Florida 32266
Tuesday, August 16, 2022, 10:00 AM

Agenda

1. Call to Order
2. Public Comment
3. Status of the FY-2021 Audit
4. FY 2023 Budget Process Discussion
 - a. Proposed Millage Rate & Comparison to Other Communities
 - b. Salary Study Results
 - c. Capital Improvement Plan for Enterprise (Utility) Funds
 - d. Departmental Budget Worksheets
5. Adjourn

*Council Members in attendance at the Committee Meeting may include:

Chair: Councilor Lauren Key

Mayor Elaine Brown
Vice Mayor Kerry Chin
Councilor Josh Messinger
Councilor Nia Livingston

Please register for **Finance Committee** on **Aug 16, 2022 10:00 AM EDT** at:

<https://attendee.gotowebinar.com/register/805709351809948171>